

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 113,55,96,000/- to BACKWARD CLASSES WELFARE, HOD Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1802

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2045

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director BACKWARD CLASSES WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.113,55,96,000/-(Rupees One Hundred Thirteen Crores Fifty Five Lakhs Ninety Six Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: College Hostels for Boys and Girls Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-03-277-11-22-010-011	V	6,98	..	..	6,98	..	1,74	5,24
2	2225-03-277-11-22-010-012	V	45	..	..	45	..	11	34
3	2225-03-277-11-22-010-013	V	2,22	..	..	2,22	..	55	1,67
4	2225-03-277-11-22-010-016	V	2,53	..	..	2,53	..	63	1,90
5	2225-03-277-11-22-130-131	V	1,89	..	..	1,89	..	47	1,42
6	2225-03-277-11-22-130-132	V	8,21,70	..	..	8,21,70	..	2,05,42	6,16,28
7	2225-03-277-11-22-130-133	V	2,80,00	..	..	2,80,00	..	70,00	2,10,00
8	2225-03-277-11-22-140-000	V	11,36,00	..	..	11,36,00	..	2,84,00	8,52,00
9	2225-03-277-11-22-210-211	V	37,72,30	..	..	37,72,30	..	9,43,07	28,29,23
10	2225-03-277-11-22-230-000	V	40,00,00	..	..	40,00,00	..	10,00,00	30,00,00
11	2225-03-277-11-22-300-000	V	10,73,77	..	..	10,73,77	..	2,68,44	8,05,33
12	2225-03-277-11-22-500-503	V	88,77	..	..	88,77	..	22,19	66,58
13	2225-03-277-11-22-500-504	V	1,75	..	..	1,75	..	43	1,32
Scheme Name: Community Services Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
14	2225-03-283-11-04-310-312	V	23,00,00	..	..	23,00,00	..	5,75,00	17,25,00
Scheme Name: Financial Assistance to Bhatraja Cooperative Federation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
15	2225-03-190-11-12-310-312	V	2,70,00	..	..	2,70,00	..	67,50	2,02,50
Scheme Name: Financial Assistance to Telangana Krishna Balija Poosala Cooperative Federation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
16	2225-03-190-11-09-310-312	V	5,30,00	..	..	5,30,00	..	1,32,50	3,97,50
Scheme Name: Financial Assistance to Telangana Kumari Salivhana Co-Operative Societies Federation Limited, Hyderabad Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
17	2225-03-190-11-18-310-312	V	13,50,00	..	..	13,50,00	..	3,37,50	10,12,50
Scheme Name: Financial Assistance to Telangana Medara Finance Corporation Limited, Hyderabad Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
18	2225-03-190-11-16-310-312	V	5,29,00	..	..	5,29,00	..	1,32,25	3,96,75
Scheme Name: Financial Assistance to Telangana Nayee Brahman Cooperative Societies Federation Ltd Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
19	2225-03-190-11-06-310-312	V	22,88	..	..	22,88	..	5,72	17,16
Scheme Name: Financial Assistance to Telangana Sagara (Uppara) Cooperative Federation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
20	2225-03-190-11-10-310-312	V	5,30,00	..	..	5,30,00	..	1,32,50	3,97,50
Scheme Name: Financial Assistance to Telangana Vaddera Co-operative Federation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
21	2225-03-190-11-08-310-312	V	9,30,00	..	..	9,30,00	..	2,32,50	6,97,50
Scheme Name: Financial Assistance to Telangana Valmiki/Boya Cooperative Federation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
22	2225-03-190-11-11-310-312	V	4,30,00	..	..	4,30,00	..	1,07,50	3,22,50

Scheme Name: Financial Assistance to Telangana Viswa Brahmins Co-Operative Corporation

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

23	2225-03-190-11-17-310-312	V	14,89,99	14,89,99	..	3,72,49	11,17,50
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Scheme Name: Financial Assistance to Telangana Washermen Cooperative Societies Federation

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

24	2225-03-190-11-05-310-312	V	37,18	37,18	..	9,29	27,89
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Scheme Name: Government Hostels

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

25	2225-03-277-11-07-230-000	V	43,75,00	43,75,00	..	10,93,75	32,81,25
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Scheme Name: Government Hostels

Procedure of Drawal of Funds: Scholarship Bill

Drawing Officer: Concerned DDO

Remarks:

26	2225-03-277-11-07-340-000	V	1,00	1,00	..	25	75
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Scheme Name: Incentives to Inter-Caste Married Couples

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

27	2225-03-102-11-15-500-503	V	1,15,00	1,15,00	..	28,75	86,25
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Scheme Name: Investments in Telangana Backward Classes Co-operative Finance Corporation

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

28	4225-03-190-11-04-540-000	V	114,52,00	114,52,00	..	28,63,00	85,89,00
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Scheme Name: Investments in Telangana Nayee Brahmin Co-operative Societies Federation Ltd.

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

29	4225-03-190-11-06-540-000	V	20,00,00	20,00,00	..	5,00,00	15,00,00
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Scheme Name: Investments in Telangana Washermen Co-operative Societies Federation

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

30	4225-03-190-11-05-540-000	V	16,42,82	16,42,82	..	4,10,70	12,32,12
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Scheme Name: Rajiv Abhyudaya Yojana

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

31	2225-03-102-11-14-310-312	V	41,80,84	41,80,84	..	10,45,21	31,35,63
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Scheme Name: Telangana Study Circle

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

32	2225-03-277-11-20-310-312	V	20,50,00	20,50,00	..	5,12,50	15,37,50
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Total			454,24,07	454,24,07	..	113,55,96	340,68,11
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The (**BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Special Secretary to Government (IF)

To

BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

BACKWARD CLASSES WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.